

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Jun-2015 To 30-Jun-2015 (Provisional)

		BILLING REPORT															Adjustment								Summary									
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)					
				MW	No.	MW	No.	MU	MKVAH																					Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.
		Fixed Charges	Energy Charges																															
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+18+19+20+21+2	28=10+11+12+13+14+15+18+19+20+21+2+23	29=27/26				
1	Domestic			1.15	3681	1199449	3098	1040237	387.89		9.26	215.49	0.00	0.84	17.98	11.63	-33.64	4142	-0.01	0.39	-0.00	-0.00	0.03	0.02	-0.13	0.72	388.61	225.97	255.63	5.81				
1.1	Domestic			1.15	3610	1195413	3,028	1036280	379.23		9.08	208.86	0.00	0.84	17.43	11.31	-33.66	4136	-0.01	0.38	-0.00	-0.00	0.03	0.02	-0.13	0.71	379.94	219.14	247.94	5.77				
1.1.1	Upto 2 KW Load			1.15	964	602734	864	558209	112.45		2.51	51.13	0.00	0.16	4.29	2.77	-19.65	1918	-0.01	-0.02	0.00	-0.00	0.00	-0.00	-0.06	-0.01	112.44	53.77	60.83	4.78				
	0-200 Units	40 Rs/ month	390 / 400 Paisa/kWh	1.15			518	354395	39.19		1.59	15.66	0.00	0.05	1.38	0.85	-7.89	1912	-0.01	-0.02	0.00	-0.00	0.00	-0.00	-0.06	-0.01	39.18	17.27	19.50	4.41				
	201-400 Units	40 Rs/ month	580 / 595 Paisa/kWh	1.13			285	169997	52.16		0.77	23.55	0.00	0.07	1.95	1.28	-11.76	4	-0.00	0.00	0.00	-0.00	-0.00	0.00	-0.00	0.00	52.16	24.39	27.62	4.68				
	401-800 Units	40 Rs/ month	680 / 730 Paisa/kWh	1.14			56	31275	18.01		0.14	9.85	0.00	0.03	0.80	0.53	-0.00	2	-0.00	0.00	0.00	-0.00	-0.00	0.00	0.00	0.00	18.02	10.03	11.36	5.56				
	801-1200 Units	40 Rs/ month	680 / 730 Paisa/kWh	1.13			4	2026	2.15		0.01	1.38	0.00	0.00	0.11	0.07	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	1.39	1.58	6.49				
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.18			1	516	0.94		0.00	0.68	0.00	0.00	0.05	0.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.69	0.78	7.29				
1.1.2	2 to 5 KW Load			1.17	1777	488104	1,439	393680	178.33		4.55	97.64	0	0.43	8.18	5.29	-13.14	1809	-0.00	0.23	0.00	0.00	0.02	0.01	-0.07	0.49	178.82	102.85	116.35	5.75				
	0-200 Units	100 Rs/ month	390 / 400 Paisa/kWh	1.19			335	97020	11.43		1.13	4.57	0	0.02	0.46	0.25	-2.30	1803	-0.00	0.22	0.00	0.00	0.02	0.01	-0.07	0.48	11.91	5.95	6.68	4.99				
	201-400 Units	100 Rs/ month	580 / 595 Paisa/kWh	1.16			476	137695	47.00		1.59	21.80	0	0.09	1.87	1.18	-10.84	3	-0.00	0.00	0.00	-0.00	0.00	0.00	-0.00	0.00	47.01	23.48	26.53	4.99				
	401-800 Units	100 Rs/ month	680 / 730 Paisa/kWh	1.16			484	126462	81.40		1.46	45.87	0	0.20	3.79	2.49	-0.00	3	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.40	47.53	53.80	5.84				
	801-1200 Units	100 Rs/ month	700 / 810 Paisa/kWh	1.15			119	27277	29.73		0.31	19.14	0	0.09	1.56	1.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.73	19.55	22.14	6.58				
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.16			24	5226	8.77		0.06	6.26	0	0.03	0.51	0.34	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.77	6.35	7.20	7.24				
1.1.3	Above 5KW			1.14	869	104575	725	84391	88.45		2.02	60.09	0	0.25	4.97	3.25	-0.85	409	-0.00	0.17	-0.00	0.00	0.01	0.01	-0.01	0.23	88.68	62.52	70.76	7.05				
	0-200 Units	25 Rs/ kW/ month	390 / 400 Paisa/kWh	1.16			86	10219	0.81		0.24	0.32	0	0.00	0.04	0.02	-0.15	408	-0.00	0.17	-0.00	0.00	0.01	0.01	-0.01	0.23	1.04	0.72	0.80	6.96				
	201-400 Units	25 Rs/ kW/ month	580 / 595 Paisa/kWh	1.15			68	8845	3.09		0.19	1.45	0	0.01	0.13	0.08	-0.70	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	1.65	1.86	5.34				
	401-800 Units	25 Rs/ kW/ month	680 / 730 Paisa/kWh	1.14			169	22173	15.36		0.48	8.87	0	0.04	0.75	0.48	-0.00	1	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	15.36	9.39	10.62	6.11				
	801-1200 Units	25 Rs/ kW/ month	700 / 810 Paisa/kWh	1.14			163	20305	22.79		0.46	14.84	0	0.07	1.22	0.80	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.79	15.37	17.40	6.75				
	>1200 Units	25 Rs/ kW/ month	875 Paisa/kWh	1.12			239	22849	46.41		0.66	34.61	0	0.13	2.82	1.87	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.41	35.39	40.08	7.63				
1.2	Common Services along with CGHS	25 Rs/ kW/ month	626 / 706 Paisa/kWh	1.03	49	4008	48	3930	4.27		0.12	2.80	0	0.00	0.23	0.15	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.27	2.93	3.31	6.85				
1.3	Hospital / Colleges of Delhi Govt. or MCD	25 Rs/ kW/ month	700 / 875 Paisa/kWh	1.04	23	28	22	27	4.39		0.06	3.84	0	0.00	0.31	0.17	0.00	1	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	4.40	3.91	4.38	8.87				
	Enforcement -Domestic (See Note 3)								0.82		0.04	0.89		0.02	0.08	0.05										0.82	0.95	1.07	11.60					
2	Non-Domestic			1.18	1194	206807	1160	178909	138.38		105.93	13.89	123.77	2.52	0.15	11.20	6.68	-0.01	735	-0.00	0.22	-0.00	0.00	0.02	0.01	-0.00	0.21	138.60	140.54	158.45	10.14			
2.1	Non-Domestic Low Tension (NDLT)			1.18	946	206356	919	178448	93.69		58.75	10.88	84.18	0.77	0.14	7.66	4.57	-0.01	730	-0.00	0.19	-0.00	0.00	0.02	0.01	-0.00	0.18	93.87	96.16	108.41	10.24			
2.1 a	Up to 10 KW	100 Rs/ kW/ month	790 / 880 Paisa/kWh	1.20	506	187593	445	160131	38.62		0.00	5.26	33.97	0.00	0.14	3.13	1.83	-0.01	650	-0.01	0.11	0.00	0.00	0.01	0.01	-0.00	0.12	38.74	39.48	44.46	10.19			
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	760 / 850 Paisa/kVAh	1.02	426	18658	462	18243	53.32		56.88	5.45	48.35	0.70	0.00	4.36	2.64	-0.00	80	0.01	0.08	-0.00	0.00	0.01	0.00	0.00	0.06	53.38	54.59	61.60	10.23			
	Peak Hours (ToD)								6.84																									
	Off-Peak Hours (ToD)								2.17																									
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	890 / 995 Paisa/kVAh	1.02	14	105	12	74	1.75		1.87	0.16	1.86	0.06	0.00	0.17	0.10	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.09	2.36	11.93				
	Peak Hours (ToD)								0.72																									
	Off-Peak Hours (ToD)								0.31																									
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	750 / 840 Paisa/kVAh	1.00	248	451	242	461	44.69		47.17	3.01	39.59	1.75	0.00	3.55	2.11	0.00	5	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.03	44.72	44.39	50.04	9.92			
	Peak Hours (ToD)								18.85																									
	Off-Peak Hours (ToD)								6.74																									
	Enforcement -Non-Domestic (See Note 3)								0.11		0.01	0.21		0.00	0.01	0.01											0.11	0.22	0.25	20.56				
3	Industrial			1.04	1405	33072	1501.0000	32137	195.00		199.48	14.21	158.44	4.26	0.01	14.14	8.79	0.00	189	-0.09	0.70	0.00	0.00	0.05	0.04	0.00	0.80	195.80	177.53	D	9.07			
3.1	Small Industrial Power (SIP)			1.04	1276	32619	1379.0000	31680	164.95		168.65	12.65	135.51	3.77	0.01	12.15	7.52	0.00	186	-0.09	0.69	0.00	0.00	0.05	0.04	0.00	0.80							

		BILLING REPORT															Adjustment										Summary				
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge		ABR (Excluding E-Tax and surcharge)
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																			Rs, Cr.	Rs, Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+18+19+20+21	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26	
6	Public Lighting			0.00	104	4600	0	4169	10.32	0.00	0.00	7.53	0.00	0.00	0.60	0.09	0.00	106	0.00	0.51	0.00	0.00	0.04	0.00	0.00	0.70	11.02	8.05	8.78	7.30	
6.1	Metered	700 / 730 Paisa/kWh		0.00	104	4559	0	4168	10.32	0.00	0.00	7.53	0.00	0.00	0.60	0.09	0.00	105	0.00	0.51	0.00	0.00	0.04	0.00	0.00	0.70	11.02	8.05	8.78	7.30	
6.2	Unmetered	750 / 780 Paisa/kWh		0.00	0	41	0	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Enforcement -Public Lighting (See Note 3)								0.00		0.00	0.00		0.00	0.00	0									0.00	0.00	0.00	0.00	0		
7	Delhi Jal Board			1.37	77	821	69	644	19.87	20.26	0.85	15.00	0.20	0.00	1.28	0.82	0.00	14	0.00	0.51	0.00	0.01	0.04	0.03	0.00	0.68	20.55	16.57	18.74	8.06	
7.1	Supply at LT			1.41	15	757	15	580	1.67	1.43	0.17	1.44	0.01	0.00	0.13	0.08	0.00	14	0.00	0.51	0.00	0.01	0.04	0.03	0.00	0.68	2.35	2.14	2.41	9.12	
7.1 a	Upto 10 KW	80 Rs/ kW/ month	760 / 800 Paisa/kWh	1.98	2	321	1	175	0.42	0.00	0.02	0.32	0.00	0.00	0.03	0.02	0.00	6	0.00	0.16	0.00	0.00	0.01	0.01	0.00	0.22	0.65	0.51	0.57	7.84	
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	700 / 780 Paisa/kVAh	1.17	12	433	13	403	1.19	1.37	0.14	1.07	0.01	0.00	0.10	0.06	0.00	8	0.00	0.35	0.00	0.00	0.03	0.02	0.00	0.45	1.65	1.57	1.77	9.53	
	Peak Hours (ToD)											0.02																			
	Off-Peak Hours (ToD)											0.01																			
7.1 c	> 100 KW	150 Rs/ kVA/ month	840 / 930 Paisa/kVAh	1.05	0	3	0	2	0.05	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.06	0.07	11.97		
	Peak Hours (ToD)											0.02																			
	Off-Peak Hours (ToD)											0.01																			
7.2	Supply at 11 kV	125 Rs/ kVA/ month	660 / 720 Paisa/kVAh	1.01	63	64	54	64	18.20	18.83	0.68	13.55	0.19	0.00	1.15	0.74	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	14.43	16.32	7.93		
	Peak Hours (ToD)											6.84																			
	Off-Peak Hours (ToD)											4.43																			
9	Railway Traction	150 Rs/ kVA/ month	660 / 720 Paisa/kVAh	1.00	21	1	14	1	4.05	4.10	0.22	2.71	0.07	0.00	0.24	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	3.00	3.24	7.40		
	Peak Hours (ToD)											1.63																			
	Off-Peak Hours (ToD)											0.91																			
10	DMRC	125 Rs/ kVA/ month	550 / 610 Paisa/kVAh	1.00	31	4	35	3	14.93	14.93	0.44	8.76	0.60	0.00	0.78	0.51	0.00	2	0.00	0.06	0.00	0.00	0.01	0.00	0.00	0.07	15.00	9.87	11.16	6.58	
	Peak Hours (ToD)											6.71																			
	Off-Peak Hours (ToD)											1.43																			
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 / 1120 Paisa/ kVAh	1.30	1	291	0	241	0.03	0.03	0.02	0.03	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.06	0.07	20.83		
12	Temporary Supply			1.18	67	14402	45	12531	5.04	2.51	0.35	4.52	0.05	0.01	0.39	0.25	0.00	94	-0.01	0.02	0.00	0.00	0.00	0.00	0.02	5.06	4.93	5.58	9.75		
12.1	For a Total Period of																														
A	Less than 16 Days			0.55			0	11	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	2	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	0.01	0.01	0.01	11.41		
B	More than or equal to 16 Days			1.31			7	2163	0.42	0.01	0.08	0.48	0.00	0.00	0.04	0.03	0.00	40	-0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.44	0.58	0.65	13.24		
12.2	For Residential, Hospital, CGHS connections			1.15			20	9940	2.00	0.00	0.06	1.02	0.00	0.00	0.09	0.06	0.00	48	-0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.01	1.09	1.23	5.42		
12.3	Religious Functions of traditional and established characters and cultural activities			0.60			0	10	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	-0.00	0.00	0.00	-0.00	-0.00	0.00	0.00	0.01	0.01	0.01	8.58		
12.4	Major Construction Projects			1.01			18	407	2.60	2.49	0.21	3.00	0.05	0.00	0.26	0.16	0.00	3	-0.00	-0.00	0.00	0.00	-0.00	-0.00	0.00	2.60	3.25	3.67	12.51		
12.5	For Threshers			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	During the Threshing season for 30 days																														
B	For extended period																														
13	Own Consumption				15	320			1.48																	1.48					
14	Staff			1.17	18	4720	15	4030	2.22	0.00	0.04	0.74	0.00	0.00	0.06	0.04	-0.00	56	-0.00	0.00	0.00	-0.00	0.00	0.00	0.01	2.23	0.79	0.90	3.56		
15	MISUSE			1.23			0	802	0.26	0.15	0.07	0.44	0.00	0.00	0.04	0.02	-0.00	66	0.01	0.00	0.00	-0.00	0.00	-0.00	0.00	0.26	0.53	0.60	20.40		
16.1	Prepaid - Domestic (See Note 5)								0																0					0	
16.2	Prepaid - Non Domestic (See Note 5)								0																0					0	
	Other Adjustments (See Note 6)								0																0		0			0	
	Other AT&C Collection (If Rate Category Not Defined)																														
	Grand Total				6,639	1468421	5949	1275530	780.85		39.43	538.79	7.70	1.05	46.85	28.89	-33.65	5413	-0.11	2.41	-0.00	0.01	0.20	0.11	-0.13	3.22	784.07	589.28	665.32	7.52	

* Former pertains to the tariff rates upto 16 July, 2014 and later pertains to tariff rates w.e.f. from 17 July, 2014.

** Excludes unbilled Revenue.

*** Figures are as on 30-Jun-2015.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the year without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5. Open Access Charges are included in its relevant category.

6. Domestic Connections are categorised in different consumption slabs by dividing the Units Consumed by period of bill.

7.Subsidy disbursed in the bills is in respect of target consumers.